



3rd Town Hall Meeting on Security

with the
Governor of Lagos State
Babatunde Raji Fashola SAN
and the Lagos State Security Trust Fund

THEME:
Sustaining & Growing the Security Model



LSSTF

LAGOS STATE SECURITY TRUST FUND

- A PUBLIC PRIVATE PARTNERSHIP FOR
IMPROVEMENT OF POLICING IN LAGOS STATE



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Programme of Events

3RD TOWN HALL MEETING ON SECURITY & THE LAUNCH OF LSSTF WEBSITE & CITIZENS CONTRIBUTION SCHEME

Arrival of Guests	9.00 - 10.30am
Arrival of the Governor of Lagos State, Babatunde Raji Fashola SAN	10.30 - 11.00am
National Anthem	11.00 - 11.05am
Speech by the Chairman of the Board of Trustees of the Lagos State Security Trust Fund, Mr Remi Makanjuola	11.05 - 11.30am
Presentation of report on the Fund by the Executive Secretary/Chief Executive of the Fund, Mr. Fola Arthur-Worrey	11.30 - 12pm
Audit opinion by Pricewaterhouse Coopers	12.00 - 12.10pm
Update of the security situation in Lagos State and current challenges by Commissioner of Police, Lagos State CP. Marvel Akpoyibo	12.10 - 12.55pm
Address of the Governor of Lagos State and formal launch of the Lagos State Security Trust Fund Website with e-donation engine and Citizens Contribution Scheme	12.55 - 1.25pm
Comments from audience/representatives of previous donors, various business sectors, communities and members of the public	1.25 - 1.50pm
Responses	1.50 - 2.10pm
Announcement of donations	2.10pm - 2.30pm
Vote of thanks	

DATE: 15TH OCTOBER, 2009 TIME: 11.00AM VENUE: MARTINOS MULTI-PURPOSE EVENT CENTRE,
PLOT 1, OTUNBA JOBI-FELE WAY, ALAUSA IKEJA

Chairman's Speech

Your Excellency, Distinguished Ladies and Gentlemen,

I welcome you all on behalf of the Governor and the Board and management of the Lagos State Security Trust Fund, to the 3rd Town Hall Meeting on Security. It is indeed gratifying to note that over two years since the launch of the initiative on security by His Excellency, Governor Fashola, we are still very much in play. Within this period, the Fund has been able to continually and effectively support the law enforcement and security efforts of the main federal security agencies operating in the state, and all indicators show that violent crime trends are down while the Fund has continued to garner increasing public support.

You will hear the specific details of the functioning of the Fund, the value of its received assets and how they have been deployed over the period from the Executive Secretary. You will also be given details of the impact of this process, a very unique process, on crime figures generally by the Commissioner of Police.

But suffice it to say, ladies and gentlemen, and speaking on behalf of my Board of Trustees with a measure of pride and comfort, that the Lagos State Security Trust Fund is perhaps the best model existing in the country today of an enduring institutional public-private partnership, established by law and designed to address a specific problem, and which has substantially, and speedily too, been able to combine best

practices of both the public and private sectors in offering a partial solution to what was fast becoming an endemic problem of violent crime carried out with a frightening impunity. The speed and relative efficiency with which the Fund has been able to transfer the assets contributed to it over the period by the State government, some corporate organizations and private individuals to areas of real and critical need of the Police, the SSS, the Army, Navy and Air Force has had a significant impact on policing the state and bringing a comforting level, even if not total, of urban pacification. All of it was done in very accountable ways. I say hearty

congratulations to the Governor, the private sector, the law enforcement agencies and the Board and management of the Trust Fund for a job fairly well done.

However, we should not get carried away with the relative success of the model. The challenges of policing this teeming State in the face of minimal Federal support are still enormous. Not only do we have the continuous and very expensive challenge of maintaining and growing RRS operational capacity including fleet renewal and replacement (patrol vans, undercover cars and armoured personnel



RRS DUTY VANS DONATED BY LAGOS STATE GOVERNMENT

carriers), ballistic and all weather gear, fuel costs and welfare, we have the same challenges with resourcing the Anti-Terrorist Squad, the Marine police, Zone II, the regular operations of the State Police Command (including the over thirty divisions and the State CID), the SSS, the Army, the Navy and the Air Force.

Then we have to maintain the operational integrity of the critical 767 emergency number call center and police internal communications. Indeed, these elements of the crime fighting capacity have been critical backbone issues supporting the whole structure. Ladies and gentlemen, these are the key challenges over the coming years, and we are bound to substantially meet them. Once we begin to weaken in our support and resolve, we will be back where we least want to be.

However, I am reassured by the good and supportive spirit those who have donated to the Fund over the past two years have shown and the unstinting and determined commitment of the Governor, His Excellency, Babatunde Raji Fashola SAN to improving the state of security and safety in the city. I urge you to continue to support the fund in our collective interest. For those corporate organizations yet to donate to this laudable initiative and whose improved security could thus be said to have been subsidized by those who have contributed, sometimes their competitors, we say if it was doubtfulness that held you back before, you no longer have any excuses.

Today, His Excellency will be launching the **Trust Fund Website** incorporating an e-donation



OF MESA (JOINT ARMY/NAVY/AIRFORCE SECURITY PATROL) SETTING OUT ON PATR

I say hearty congratulations to the Governor, the private sector, the law enforcement agencies and the Board and management of the Trust Fund for a job fairly well done

engine for those here and abroad who would like to donate to the Fund on-line, and also the **Citizens' Contribution Scheme** which will enable all citizens whatever their age, social status, financial capacity or circumstance to donate whatever they are able to give to the Fund. These initiatives are designed to increase ownership, build awareness and spread the financial burden thus hopefully ensuring the longevity of the initiative. The operation of the Trust Fund seems at the moment to be the only

practical way of addressing the obvious results of decades of Federal underfunding of its law enforcement agencies and the peculiar security concerns of our dear state. Ladies and Gentlemen, in closing let me once again commend my fellow citizens for their public spiritedness in supporting the Fund, and the government of Lagos State for showing the best example of true grit and decisive leadership. Without it we would not have achieved much at all. I must also thank my fellow Board members and management of the Fund for their keen and passionate support.

I thank you all for listening and again welcome you to this occasion.

REMI MAKANJUOLA,
Chairman, Board of Trustees,
Lagos State Security Trust Fund.



RADIO COMMUNICATION MAST INSTALLED AT SSS OFFICE, EPE



NAVY PERSONNEL USING HI-TECH NIGHT VISION GOGGLES AND BINOCULAR PROVIDED BY LSSTF



RRS SPECIAL MOTORBIKE SQUAD ON PATROL



POLICE ANTI-TERRORIST SQUAD AT SEME BORDER PIN-DOWN POINT

Governor's Address

SPEECH OF HIS EXCELLENCY
BABATUNDE RAJI FASHOLA SAN,
GOVERNOR OF LAGOS STATE AT THE THIRD
TOWN HALL MEETING ON SECURITY, HELD ON
15TH OCTOBER 2009 AT MARTINOS MULTI-
PURPOSE EVENT CENTER, ALAUSA

Protocols,

Distinguished Ladies and Gentlemen,

I welcome you to the 3rd Town Hall Meeting on Security incorporating the launch of the website, e-donation platform and the Citizens' Contribution Scheme.

To those of you who have been involved in the security initiative since it was established in August 2007 and also attended last year's Town Hall meeting, I say a heartfelt thank you on behalf of myself, the Fund and the citizens of Lagos for your support, and I say thank you for being here again today. To those of you attending for the first time, I say thanks for joining the Security Trust Fund Family.

You have no doubt heard and digested the Chairman's welcome address, the detailed report on the history, functions, finances and activities of the Fund by the Executive Secretary and the very professional briefing on the current security situation in the State and the comparative study of crime trends over the past two years by the Commissioner of Police. I therefore do not need to take up any more of your time on those issues.

My role here today therefore, distinguished ladies and gentlemen, is to make a very strong case to you all for continued and indeed increased support for this critical public-private security initiative.



The briefing I receive every month from all the security chiefs, and sometimes in between, at the State Security Council meetings, continuously advises me that we must remain extremely vigilant, focused and proactive.

The challenges of criminal activity, funding and capacity are still there, as they exist everywhere in the world no matter a country's supposed sophistication or level of development.

No country has ever been able to get away with reducing spending on law enforcement and security or with reducing the size of its Police Force no matter how effective they may be.

As things stand now in the face of the potential for continuing violent crime, sectarian tensions, kidnapping and the challenges of maintaining

public order and protecting public facilities such as the BRT, there is no immediate and viable alternative to the model we are operating, an intervention mechanism that is able to quickly respond to security challenges and resource operatives in key operational areas and at critical times. A glance through your program brochure will indicate some of such instances. The response of the Fund to the requests of the Navy after the Atlas Cove attack is a clear case in point.

Though, as we have always sought to remind ourselves, command, control, operational and budgetary issues for federal security agencies such as the Police, SSS etc. are exclusively federal responsibilities, and although both the President and the new IG are working on new policing and funding

No country has ever been able to get away with reducing spending on law enforcement and security

models based on the recommendations of the Presidential Committee on Police Reform, we know that at the center these things take a bit longer than we are familiar with at the local level.

Indeed, it is safe to say that the key operational backbone of security in Lagos today exists due to the intervention of the Fund.

No doubt about it, the Police Commissioner and his men are very effective and up to the task, but even the best workman is merely a theorist without the proper tools. We cannot and should not be expected to take over the role of the Ministry of Police Affairs and the federal treasury in adequately resourcing the Police, but we are bound to fill in critical resource gaps when we can and when the situation is critical.

So, Ladies and gentlemen, I call on you, indeed plead with you, to keep the Fund running with healthy donations. Any other approach will be dangerous indeed.

We cannot afford to backslide, indeed the reality demands that we add even more capacity. On our part the State Government, bearing the moral imperative of leadership by example, has committed over N3 billion to the Fund as indicated in the report of the external auditors. And just two weeks ago, the Conference of Local

Government Council and Local Development Area Chairmen donated 114 patrol vehicles to the Lagos State Police Command to be distributed to all the DPOs and have pledged to supply ten APCs for the use of the command.

These are resources that should have gone into other sectors, those directly the responsibility of states and local governments, such as education, health, environment and works, but the reality of the situation demanded that we invest in security since that is the very foundation of viable society.

I call on those who have contributed before to do so again in our collective interest. I particularly call on those yet to contribute, both corporate and

private entities, and whose improved security could be said to have been subsidized by those who have donated, to do so now, again in our collective interest.

If we understand that crime is very often the outfall or consequence of desperate social and economic conditions, I think the necessity of a greater commitment to the Fund at a time of global depressed economic outlook will be clear to us all. The logic is simple, when the economy is bad, jobs will be threatened or lost, social conditions will get desperate. Crime will rise.

In a cruel irony, it seems that we will all be expected to spend as much time and money on rebuilding the economy as we do on



I urge you all to show the true and positive spirit of Lagosians in donating to the Fund. Together we can secure the future and improved quality of life of our people.



NEWLY ACQUIRED PATROL VEHICLES

preventing crime at a time when money is more difficult to earn.

I want to make a special advocacy in particular to the tank farm owners, the NNPC, the NPA and all other agencies engaged in economic activity around Apapa and the Atlas Cove area. All of you owe a bounden duty to contribute to the Fund. You may not know it, but under-resourced as they are, it is the committed men of the Navy, Army and Police, supported by the Trust Fund, who have been watching your back, sometimes at the cost of their lives.

You need to give back. We are not unaware of the current situation in both the financial and petroleum markets but history has shown us that it is at times such as these that true patriots rise up to the challenge and fill the breach, and I urge you all to show the true and positive spirit of Lagosians in donating to the Fund.

For the Government of Lagos, in spite of the mammoth challenges we face in the areas of healthcare delivery, education, roads, the environment, immigration, public transportation and urban renewal, we pledge our continued support for the Fund.

We must upgrade and increase our fleet of vehicles, we must procure more and nimbler APCs for the various Area Commands, we must maintain our emergency call centers and upgrade their capacity. We need more ballistic kit for the men and more guns and ammunition. We need money for fuelling and maintenance of assets especially in the area of vehicles, boats and communication.

The two helicopters recently purchased by the Lagos State Government from Bell Corporation USA for emergency evacuation, aerial security survey and quick response to security situations will cost a lot of money to operate. Can we do without them as a modern city vying to compete with other world cities for investment in hotels, housing and agriculture? We cannot.

They will strengthen our capacity not only to fight crime but to save lives in emergencies through prompt response.

In order to broaden the Fund's public ownership and attract a wider participation of citizens and businesses of all social and economic levels, the Fund proposed and I endorsed the establishment of two schemes that will provide a platform for ordinary Nigerians here and abroad to make their contributions to this viable partnership, no matter how modest.

Thus, Ladies and Gentlemen, I have the pleasure to introduce and launch the Lagos State Security Trust Fund Website with an e-donation payment engine, and the Citizens' Contribution Security Scheme. I call on all my fellow citizens to embrace this initiative for a Brighter and Rewarding Future.

Eko oni baje o!!!

Babatunde Raji Fashola, SAN
Governor of Lagos State



GOVERNOR BABATUNDE RAJI FASHOLA
ADDRESSING CORPORATE LAGOS
AT A LSSTF FUND RAISING DINNER



AWARD CEREMONY FOR GALLANT POLICEMEN AT THE GOVERNOR'S OFFICE



RECIPIENTS OF THE AWARD FOR GALLANTRY



RRS RESPONDING TO A DISTRESS CALL



MEMBERS OF LSSTF BOARD OF TRUSTEES AFTER A MEETING WITH FORMER IGP MUSILIU SMITH & COMMISSIONER OF POLICE LAGOS STATE, MARVEL AKPOYIBO

Financial Report

FOR THE 17-MONTH PERIOD ENDED 31 DECEMBER 2008



LEGAL & ADMINISTRATIVE INFORMATION

REGISTERED OFFICE

Governor's Office
Round House Secretariat, Ikeja
Lagos, Nigeria

BANKERS

Skye Bank Plc

Alausa Secretariat Branch
Alausa, Ikeja, Lagos

First Bank of Nigeria Plc

Acme Road, Ikeja, Lagos

Zenith Bank Plc

Alausa Secretariat Branch
Alausa, Ikeja, Lagos

Sterling Bank Plc

Opebi Road, Ikeja, Lagos

AUDITORS

PricewaterhouseCoopers

252E Muri Okunola Street
Victoria Island, Lagos

Report of the Board of Trustees

INTRODUCTION

The Lagos State Security Trust Fund was established by Law of the Lagos State House of Assembly in September 2007, based on the recommendations of a high powered security committee set up by His Excellency, Babatunde Fashola, SAN (in the early days of his administration) and headed by former Inspector General of Police, Alhaji Musiliu Smith. The committee was to address the problems of security in the State and come up with useful suggestions.

The Fund was a practical response to the reality of the operational deficiency of the police and other federal security agencies within the state, due to long years of neglect by the federal government, particularly in areas of funding and provision of modern equipment. The Fund is essentially a public-private partnership in response to the challenges of security and to the realization that the huge demands of security can no longer be met by government alone.

BOARD OF TRUSTEES

The Board of Trustees of the Fund was inaugurated by His Excellency, Babatunde Fashola, SAN, on 7 November 2007. The Board has representation from the private and public sectors, as well as the civil society.

OBJECTIVES

The objectives of the Fund, as contained in the Law establishing it, are to raise money through voluntary donations from government agencies,

THE BOARD OF TRUSTEES:

Remi Makanjuola

Reuben Abati

Kehinde Durosinmi-Etti

Apollos Ikpobe

Waheed Olusegun Kassim

Jide Sanwo-Olu

Lanre Balogun

Chairman of the Board (CEO/MD Caverton Helicopters/Caverton Marine)

Chairman, Editorial Board Guardian Newspapers Ltd

Deputy Managing Director, Skye Bank PLC

Executive Director, Zenith Bank PLC

Rtd. Deputy Inspector General of Police

LASG Commissioner for Establishments and Training

LASG Commissioner for Rural Development

The Fund is managed by the Executive Secretary/Chief Executive, **Fola Arthur-Worrey**, former Solicitor General/Permanent Secretary and former Commissioner for Lands.

private organisations and individuals. The money thus raised is to be used for the acquisition and deployment of security equipment and such human, material and financial resources as shall be found necessary for the effective functioning of all Federal, State and Local Government and other security agencies operating in the state. The Board of the Fund also acts as an adviser to the State government on a range of security issues as set out under the law, and constantly engages with the heads and representatives of the various security agencies in this regard.

Part of the funds shall also be reserved for the training and retraining of security personnel. As of today one of the primary responsibilities of the Fund is the provision of operational and logistic support for the Rapid Response Squad (RRS).

The operating philosophy of the Board is to avoid becoming merely a procurement agency but rather an interventionist agency acting in

support of security agencies only on their legitimate and justifiable requests, usually through their commanders. This is informed by the need for prudence and sustainability. It is to be noted that administrative expenses have been generally kept to a bare minimum.

The Executive Secretary attends meetings of the State Security Council on behalf of the Board of the Fund so as to be able to properly advise the Board on the basis and validity of any urgent requests made by members for support. The Board has also deliberately identified some key strategic areas for support, most especially police communications and emergency call services.

FUND RAISING STRATEGY

Since coming into office the Lagos State Governor has held two (2) Town Hall Meetings on security with the organised private sector and private citizens. The first meeting was an advocacy and fund raising drive, while the

second was mainly to give account of donations received and solicit for more funds. In addition, the Board of Trustees of the Fund is currently working on the following strategies:

- Advocacy engagements with companies/organizations/individuals by HE the Governor and the Board of Trustees of the Fund. This commenced in October 2008.

- An e-funding model which will afford donors irrespective of location to contribute to the fund via the internet/ATMs. The modalities of its operation are currently being worked out.

- The Fund is also working on requesting the public to donate via text messages on their phones and through the Citizens' Contribution Scheme.

THE STORY SO FAR

In response to the 1st & 2nd Town Hall Meetings on security, many stakeholders supported the objectives of the Fund to improve the security situation in Lagos State through their donations in cash and kind valued at about N4.46 billion as at 31 December 2008 as shown in the financial statements. In addition, between 1 January 2009 and 31 August 2009, the Fund has received contributions in cash and kind, valued at N261 million.

The Fund's expenditure from inception to 31st December 2008 is as contained in the published statement of accounts. Some of the approved expenditure of the Fund between January and August 2009 include the provision of communications equipment (masts/antennae, repeater stations, base radios, walkie talkies and generators) for the SSS, expansion of the police communications net to include Ibeju-Lekki, Epe and Ikorodu (and bringing in Mopol 49 at Akodo), provision of night vision goggles, binoculars and searchlights for the Navy and Marine Police

(especially after the attack on Atlas Cove), provision of floatable bullet proof vests for Navy and marine Police and Police Anti-Terrorist Squad and provision of additional operational vehicles and ballistic gear for the RRS, Army, Navy, Air Force, SSS, Anti-Terrorist Squad, MOPOL 49, AIG Zone II,

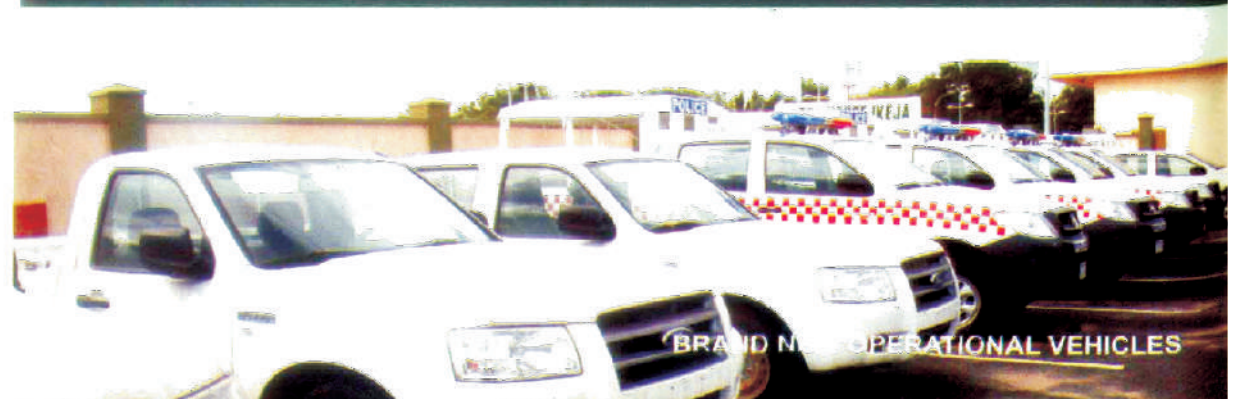
several police divisional offices and the Lagos State Police Command itself. Maintenance of assets, a vital component of the whole management philosophy, has also figured significantly in the overall approach to addressing the problems of security.

As at 1st September 2009, the Fund has a bank balance of N175.9 million.

Donations received during the period under review have been disclosed in the statement of revenues and expenses and the related notes to the financial report. Donations received after December 2008 include:

Cash donations from Private Bodies

Zenith Bank Plc	100,000,000
Union Bank Nigeria Plc	30,000,000
Total Exploration and Production Nigeria Ltd.	20,000,000
Leadway Assurance Company Plc	10,000,000
Association of Fast Food Confectioners of Nigeria	2,500,000
Harris Dredging Limited	2,000,000
Tantalizers Limited	1,000,000
Elecktrint Nigeria Limited	1,000,000
Sweet Sensation Confectioners Limited	1,000,000
Mama Cass Restaurants Limited	600,000
Oceanic Bank Plc -paid a deposit of \$20,000 to Pointec Corp towards the repair of APC damaged during foiled robbery of Oceanic Bank Corporate Branch on Ozumba Mbadiwe Avenue	2,400,000
Total	170,500,000



Donations in kind (at market value)

Donor	Donations	N
Afribank Nigeria Plc	10 Toyota Hilux 4X4	42,000,000
Omatek Computers Limited	20 Camera Smart Phones	2,400,000
Coscharis Motors Limited	10 Ford Rangers 4X2	40,000,000
Standard Chartered Bank Limited	20 Bulletproof Vests	2,400,000
Cross Country Limited	1 VW Bus	500,000
Mc Elliot & Associates Limited	5 Binoculars	325,000
Contact Solutions Limited	Free Mgt. of Emergency Call Centre	3,000,000
Total donations		90,625,000
Most recent donation		
Oando Plc	11,000 litres each of PMS and AGO bi-monthly	

The Fund's expenditure from inception to 31 December 2008 is as contained in the financial statements. Some of the approved expenditure of the Fund between January and August 2009 include:

- Provision of communication equipment (masts, repeater stations, base radios and walkie talkies) for the SSS
- Expansion of the police communication network to include Ibeju Lekki, Epe, Ikorodu axis of the state
- Provision of night vision goggles, binoculars, and searchlights for the Marine Police and Navy
- Provision of floatable bulletproof vests for the Marine Police and Police Anti-Terrorist Squad
- Provision of additional operational vehicles and ballistic gear for the RRS, Army, Navy, Air force, SSS, Anti Terrorist Squad, MOPOL 49, AIG Zone 2, several divisional Police installations within the state and the Lagos State Police Command amongst others

Maintenance of assets, a vital component of the whole management structure, has also featured significantly in the overall expenditure profile of the Fund.

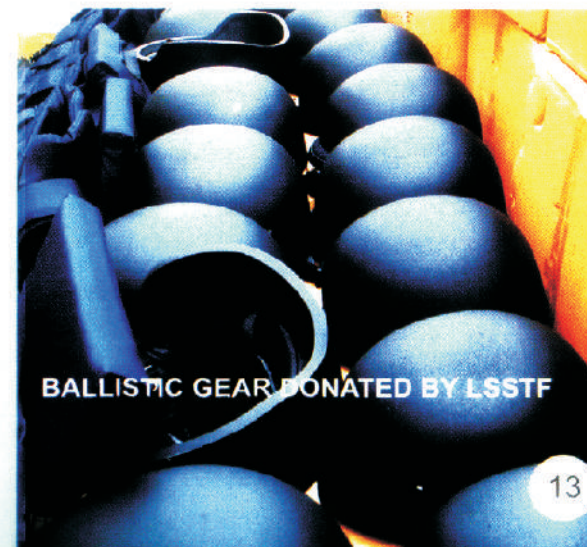
As at 1 September 2009, the Fund has a balance of N175.9 million in its bank accounts (less outstanding commitments).

THE FUND'S ARGUMENT

Recent statistics from the Police and independent sources show that crime rate in Lagos State is continuously declining, due substantially to the efforts of the Lagos State Police Command with the support of Lagos State Security Trust Fund. One of the advantages of the Fund is its ability to respond quickly to security challenges as it is not handicapped by bureaucracy or formal budget cycles. For instance, the Fund was able to infuse 5 additional fully equipped patrol vans into OP MESA (joint Military/Navy/Air force patrols) within three days of request to check the sudden increase in the incidence of armed robberies in the Ojo/Igando axis of the state.

However because of the cost and unending demands of maintaining law and order, the challenge of the Fund is sustainability. The Fund has been able to raise a substantial amount of money and assets (in relative terms in the circumstances) since its inception, but the task of fighting crime is very far from accomplished. There are still challenges in effectively policing parts of the city and in responding to distress calls in time to prevent incidents.

At the 2nd Town Hall Meeting on Security the Commissioner of Police, Lagos State, in his presentation, admitted that Lagos State, through the Fund, has tremendously increased the operational capacity of the Police Force which has translated to improved security in the State. He noted that the state being a coastal state, a border state, a riverine state and the economic and social epicenter of the West African sub-region, with its huge residential and migrant population, faces enormous challenges in security and infrastructure. He stressed that a lot is still required to move the state to the next level in terms of security so that business and social life can continue to flourish. These include:



- Installation of CCTV cameras for surveillance
- Illumination of all streets within the state to remove the cover used by miscreants to propagate crimes
- Provision of bulletproof patrol boats to effectively patrol the waterways
- Provision of motorcycles, which provide manoeuvring ability to combat street crimes/robberies
- Establishment of viable state-wide communication networks
- Purchase of helicopters for aerial patrols
- Urgent re-provisioning of RRS, police divisions and other agencies' vehicle fleets –Hilux/Ford Ranger

It is important to note that a substantial part of the donations to the Fund have been from the banking and telecommunications sectors, though it must be stressed that quite a number of organisations in this category have still not responded to the Fund's advocacy. While there has been some support from the oil marketing firms, majority of the oil marketers have not contributed to the Fund. Also only few of the retail companies, whose activities are responsible for a deluge of street traders in most areas of the state and fast foods outlets whose activities attract a convergence of people at various fun spots all over the city, contribute substantially to the challenges of policing the state and who therefore are morally bound to support the initiative, have contributed to the Fund.

The Fund appreciates the support and donations of individuals, companies and organisations who have contributed in both cash and kind to this initiative. The Fund relies on a strong public-private partnership to achieve its objectives. It is



our prayer that the display of corporate social responsibility by contributors will encourage others to contribute to the Fund.

The Fund is particularly grateful to those stakeholders that have donated more than once, like Zenith bank and First Bank as they have by so doing, clearly recognized that the task before us is still a "work in progress" that requires continuous and regular contributions. It is our prayer that this display of ultimate corporate social responsibility will encourage others to follow suite.

EXTERNAL AUDITORS

To ensure accountability the Fund has, in accordance with the Law establishing it, appointed Messrs PricewaterhouseCoopers, as External Auditors.

Fola Arthur-Worrey
Executive Secretary/CEO, Lagos State Security Trust Fund

For: Chairman and Members of the Board of Trustees Lagos State Security Trust Fund

25 September 2009

Statement Of Trustees' Responsibilities

The Lagos State Security Trust Fund Law requires the Trustees to prepare financial statements for each financial period that give a true and fair view of the state of financial affairs of the Fund at the end of the period and of its revenues and expenses. This responsibility includes:

- a. ensuring that the Fund keeps proper accounting records that disclose, with reasonable accuracy, the financial position of the Fund and complies with the requirements of the Lagos State Security Trust Fund Law;
- b. designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; and

- c. preparing the Funds financial statements using suitable accounting policies supported by reasonable and prudent judgements and estimates, that are consistently applied.

The Trustees accept responsibility for the financial statements, which have been prepared using appropriate accounting policies supported by reasonable and prudent judgements and estimates, in conformity with Nigerian Accounting Standards and the requirements of the Lagos State Security Trust Fund Law.

The Trustees are of the opinion that the financial statements give a true and fair view of the state of the financial affairs of the Fund and of its revenues and expenses. The Trustees further accept responsibility for the

maintenance of accounting records that may be relied upon in the preparation of financial statements, as well as adequate systems of internal financial control.

Nothing has come to the attention of the Trustees to indicate that the Fund will not remain a going concern for at least twelve months from the date of this statement.



Chairman Board of Trustees



Trustees

Dated this 25th day of September 2009

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF LAGOS STATE SECURITY TRUST FUND

Report on the financial statements

We have audited the accompanying financial statements of Lagos State Security Trust Fund (the Fund) which comprise the balance sheet as of 31 December 2008 and the statement of revenues and expenses and statement of cash flows for the 17 months period then ended and a summary of significant accounting policies and other explanatory notes.

Trustees' responsibility for the financial statements

The Trustees are responsible for the preparation and fair presentation of these financial statements in accordance with the Nigerian Statements of Accounting Standards and the requirements of the Lagos State Security Trust Fund Law. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility

Our responsibility is to express an opinion on the financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates, if any, made by the trustees, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Opinion

In our opinion the accompanying financial statements give a true and fair view of the state of the financial affairs of the Fund at 31 December 2008 and of the excess of revenues and expenses and cash flows of the Fund for the 17 months then ended in accordance with the Nigerian Statements of Accounting Standards and the Lagos State Security Trust Fund Law.



Chartered Accountants
Lagos, Nigeria

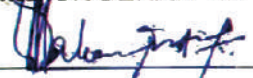



25 September 2009

BALANCE SHEET AS AT 31 DECEMBER 2008

	Note	N
Assets		
Cash at bank	2	95,832,707
Accounts receivable	4	52,977,969
Inventories	5	21,310,000
Total current assets	6	<u>460,830,812</u>
Property, plant and equipment		<u>7,705,475</u>
Total assets		468,536,287
Current liabilities	7	<u>7,489,659</u>
Creditors and accruals		<u>461,046,628</u>
General funds	8	<u>461,046,628</u>

SIGNED ON BEHALF OF THE BOARD OF TRUSTEES BY:


_____)

_____)

Approved by the Board of Trustees on 25th September 2009

The accounting policies on page 11 and notes on pages 12 to 20 form an integral part of these financial statements.

STATEMENT OF REVENUES AND EXPENSES

	Note	17 months to 31 December 2008
		N
Revenues		
Cash donations from Political officers	9	23,500,000
Cash donations from Nigerian Stock Exchange	10	10,000,000
Cash donations from Private Bodies		1,276,369,000
Donations in kind	11	3,128,273,537
Interest income		18,114,237
Total revenues		<u>4,456,256,774</u>
Expenses		
Support to Security agencies	12	(3,945,881,318)
Administrative expenses	13	(44,592,925)
Bank charges		(4,735,903)
Total expenses		<u>(3,995,210,146)</u>
Excess of revenues over expenses		461,046,628

The accounting policies on page 11 and notes on pages 12 to 20 form an integral part of these financial statements.

STATEMENT OF CASH FLOWS

	Note	17 months to 31 December 2008 N
Cash flow from operating activities		
Excess of revenues over expenses		461,046,628
Adjustment for non-cash items		
Depreciation	6	504,124
Receivable from pledged donations	4	(40,000,000)
Inventories (donations in kind)	5	(21,310,000)
Donated property, plant and equipment	6	(2,940,000)
Changes in working capital		
Increase in Accounts receivable	4	(12,977,969)
Increase in Accruals	7	7,335,000
Net cash received from operations		391,657,783
Cash flow from investing activities		
Acquisition of property, plant and equipment	6	<u>(5,269,599)</u>
Increase in cash and cash equivalent		386,388,184
Cash and bank balance at 2 August 2007		-
Cash and cash equivalents at 31 December 2008		386,388,184

The accounting policies on page 11 and notes on pages 12 to 20 form an integral part of these financial statements.

STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of preparation

The financial statements are prepared on a modified cash basis under the historical cost convention and in accordance with applicable standards.

(b) Revenue recognition

Cash donations are recognised as revenue when cash is received or when pledges are certain to be redeemed.

Donations in kind are valued at market value or reasonable estimates.

(c) Property, plant and equipment

Property, plant and equipment are shown at acquisition cost less accumulated depreciation. Acquisition cost represents the purchase price of the item plus freight, insurance and handling charges, or the fair market value for donated items.

(d) Depreciation

Depreciation is calculated on the straight line method to write off the cost of each asset to their residual values over their estimated useful lives, at the following annual rates:

	%
Office furniture and equipment	25
Computer equipment	33
Motor vehicle	25

(e) Expenses

All expenses are accounted for when incurred or obligated, whether or not cash has been paid, and have been classified under headings that aggregate all costs of similar nature. Expenditure is recognised:

- when goods or services are received
- when cash is paid in advance to project contractors

(f) Investments

Investments comprise term deposits placed with banks and are stated at the lower of cost or net realisable value.

(g) Inventories

Inventories consist of items received from donors, not yet distributed to approved security agencies.



**OP MESA (JOINT ARMY/NAVY/AIR FORCE)
SECURITY PATROL**

Notes to the financial statements

1 The Fund

The Lagos State Security Trust Fund was established in 2007 under the Lagos State Act 2007. The objectives of the Trust Fund are to raise money through voluntary subscriptions and donations from all interested Government agencies, private organizations and individuals. The money thus raised is to be used for the acquisition and deployment of security equipment and such human, material and financial resources as shall be found necessary for the effective functioning of all Federal, State and Local Government and other security agencies operating in the state and part of the fund shall be reserved for the training and retraining of the security personnel.

2 Cash at Bank

	N
Zenith International Bank Plc (current account)	58,472,234
Sterling Bank Plc (current account)	35,912,668
First Bank of Nigeria Plc (current account)	1,447,805
	95,832,707

3 Short term deposits

Zenith International Bank Plc (fixed deposit)	130,000,000
Sterling Bank Plc (fixed deposit)	110,000,000
First Bank of Nigeria Plc (fixed deposit)	50,710,136
	290,710,136

4 Accounts receivable

Pledged donations (Coscharis Motors Limited)	40,000,000
Prepaid office partitioning and remodeling	7,040,469
Prepaid office rent	5,937,500
	52,977,969

5 Inventories (at market value)

5 Ford Rangers vehicles	20,750,000
7 HP computers	560,000
	21,310,000

Inventories consist of items received from donors, not yet distributed to approved security agencies. As at 31 December 2008, the Fund had in its possession 5 Ford Rangers vehicles and 7 HP computers, valued at **N21,310,000**

Notes to the financial statements

5 Property, plant and equipment

	Office furniture & equipment N	Computer equipment N	Motor vehicles N	Total N
Cost:				
At 2 August 2007	-	-	-	-
Additions during the period	2,074,599	240,000	5,895,000	8,209,599
At 31 December 2008	2,074,599	240,000	5,895,000	8,209,599
Depreciation				
At 2 August 2007	-	-	-	-
Charge for the period	259,324	19,800	225,000	504,124
At 31 December 2008	259,324	19,800	225,000	504,124
Net book value	1,815,275	220,200	5,670,000	7,705,475

7 Creditors and accruals

Accrued audit fees	7,335,000
Bank overdraft (Skye Bank Plc current account)	154,659
Total funds as at 31 December 2008	7,489,659

8 General funds

Fund balance as at 2 August 2007	-
Excess of revenues over expenses	461,046,628
Total funds as at 31 December 2008	461,046,628

9 Cash donations from Political officers

Lagos State Action Congress (AC) members in Federal House of Representatives	12,000,000
Lagos State Government EXCO members	10,000,000
Lagos State AC Senators	1,500,000
	23,500,000

Notes to the financial statements

10 Cash donations from Private Bodies

Donors	N
First Bank of Nigeria Plc	200,000,000
MTN Nigeria Limited	150,000,000
Access Bank Plc	150,000,000
Dangote Industries Limited	100,000,000
United Bank for Africa Plc	100,000,000
Zenith Bank Plc	100,000,000
Platinum Habib Bank Plc	100,000,000
Sterling Bank Plc	100,000,000
Zenon Oil Ltd	100,000,000
Diamond Bank Plc	50,000,000
Intercontinental Bank Plc	39,819,000
Stanbic IBTC Bank Plc	25,000,000
Union Bank of Nigeria Plc	20,000,000
Capital Oil & Gas Industry Limited	20,000,000
IGI Insurance Plc	10,000,000
Nigeria International Bank Ltd – Citigroup	5,600,000
Oba of Lagos & The White Cap Chiefs	1,500,000
SimmonsCoopers Partners	1,000,000
Alh. Bode Abdullai	1,000,000
Otunba J. K. Randle	500,000
Mr. Olufemi Majekodunmi	500,000
Moyo Akejigbe	250,000
IHL Properties Ltd	250,000
R. Olubiodun Tinubu & Sons	250,000
Adeniran Ogunsanya College of Education	200,000
Rear Admiral A. O. Oni	100,000
Ms. Yemisi Ransome-Kuti	100,000
AGS Barma Ltd.	100,000
Alhaji Jimoh Adisa Gbadamosi	100,000
Mama Cass	50,000
Bode Agoro	50,000
	1,276,369,000

Notes to the financial statements

11 Donations in kind (at market value)

Donor	Donations	(N)
Lagos State Government	50 Ford Ranger Vehicles;	207,500,000
	300 Bullet-Proof Vests;	28,507,500
	100 Bullet-Proof Helmets	4,150,000
	20 High-Powered Patrol Motorbikes (equipped with communication gadgets)	12,000,000
	10 Armored Personnel Carriers (APCs) (\$7,304,500)	861,931,000
	1000 AK-47 Assault Rifles (\$1,770,000)	208,860,000
	1000 Bulletproof Vest (\$4,015,000)	473,770,000
	2 Million Round of Ammunition (\$3,100,000)	365,800,000
	Fuel (PMS, AGO, lubricants and combustibles) for RRS & others	346,305,037
Total donations – Lagos State Government		2,508,823,537
First Bank Nigeria Plc	12 Toyota Hilux Vehicles	49,200,000
Zenith International Bank Plc	10 Toyota Hilux Vehicles	41,000,000
Oceanic Bank Plc	30 Toyota Hilux Vehicles	123,000,0
Intercontinental Bank Plc	10 Toyota Hilux Vehicles	41,000,000
Diamond Bank Plc	10 Toyota Hilux Vehicles	41,000,000
Guaranty Trust Bank Plc	10 Toyota Hilux Vehicles	41,000,000
Fidelity Bank Plc	10 Toyota Hilux Vehicles	41,000,000
Skye Bank Plc	10 Toyota Hilux Vehicles	41,000,000
Sterling Bank Plc	5 Ford Rangers Vehicles	21,000,000
	5 Toyota Hilux Vehicles	20,500,000
Ecobank Nigeria Plc	10 Toyota Hilux Vehicles	41,000,000
Churchgate Group	Uniforms For RRS (2000 Men) – 5,600 metres of black cotton materials	10,000,000
Elizade Nigeria Limited	15 Toyota Hilux Vehicles	61,500,000
Standard Chartered Bank	50 hand held Kenwood TK-370 walkie-talkie radios	3,750,000
Dana Motors Limited	Kia Sportage Car	2,700,000
L. M. Elakama	10 HP Computer Systems	800,000
Coscharis Motors Limited	10 Ford Rangers 4X2	40,000,000
Total		<u>3,128,273,537</u>

Included in the Donations in kind and equipment balance is the pledge of 10 Ford Rangers valued at N40,000,000 from Coscharis Motors Limited, which was redeemed in February 2009.



TRUST FUND TAKES DELIVERY OF NEW VEHICLES FOR OP MESA

Notes to the financial statements

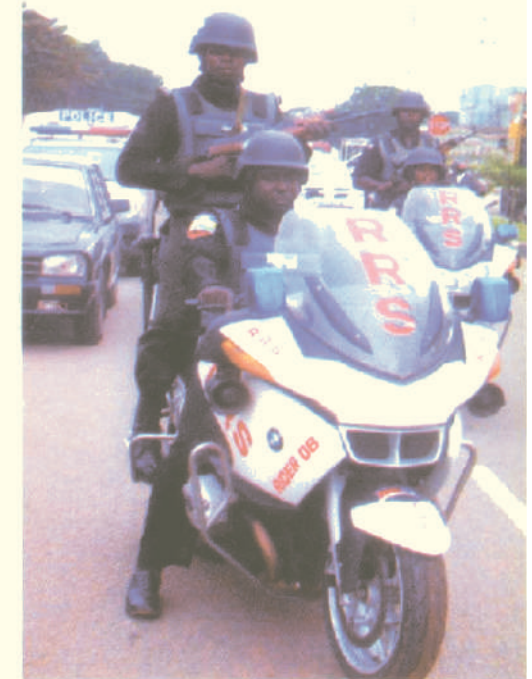
12 Support to security agencies

	N
Distribution of donated vehicles, equipment and supplies (Note 12a)	3,064,023,537
Building construction & command center (Note 12b)	287,843,383
Vehicles, equipment and supplies (Note 12c)	503,508,031
Repairs and branding (Note 12d)	36,744,367
Training and allowances to security agencies (Note 12e)	53,762,000

4,827,739,099

12a Distribution of donated vehicles, equipment and supplies

Beneficiaries	Items donated	Value N
Lagos State Rapid Response Squad	100 Vehicles and Security equipment	477,607,500
	10 Armoured Personnel Carriers (APCs)	861,931,000
	1000 Bulletproof Vests and 1000 Ballistic Kevler Helmets (\$4,015,000)	473,770,000
	2 Million AK 47 Rounds of Ammunition (\$3,100,000)	365,800,000
	Fuel (PMS, AGO, lubricants and combustibles)	346,305,037
	1000 AK-47 Assault Rifles (\$1,770,000)	208,860,000
LS Police Command	24 Ford Rangers Vehicles	99,600,000
	20 Vehicles	82,000,000
LS Traffic Mgt Agency (LASTMA) Lagos State	5 Vehicles	20,500,000
Waterfront Security Neighbourhood Watch	2 Vehicles	8,200,000
Nigerian Air force	9 Vehicles	36,900,000
	3 Vehicles	12,300,000
LS Ministry of Environment for law enforcement	4 Vehicles	16,400,000
Nigerian Army Environmental & Special Offences (Enforcement) Unit Lagos State Environmental	2 Vehicles	8,200,000
Task Force Agency Anti-Terrorist Squad	5 Ford Rangers Vehicles	20,750,000
MOPOL 49	3 Ford Rangers Vehicles	12,450,000
Meiran Pol. Div. HQ	1 Ford Ranger Vehicle	4,150,000
	1 Ford Ranger Vehicle	4,150,000
	1 Ford Ranger Vehicle	4,150,000
Total		<u>3,064,023,537</u>



RRS SPECIAL MOTORBIKE SQUAD

Notes to the financial statements

12b Building construction & command center

Beneficiaries	Description	
Control & Command	Construction of the Control & Command Center	150,000,000
Lagos State Rapid Response Squad	Renovation of the Oko-Oba old party secretariat for 1000 RRS operative	27,310,353
	Commissioning of the 767 emergency call center	56,629,510
	Renovation of RRS HQ control room/armory at Alausa	1,426,000
	Repairs & Renovation works at RRS Headquarter	2,477,520
Lagos State Police Command	Acquisition of Land and Building of the Bode Thomas Police station	50,000,000
Sub-total		287,843,383

12c Vehicles, equipment and supplies

Beneficiaries	Description	
Lagos State Rapid Response Squad	100 bulletproof vests and 100 RBH 303 Mark 2 multi-layer high performance Helmet	32,952,500
	100 bulletproof vests and 200 ballistic plates	31,500,000
	200 Motorola CP140 Walkie Talkie and 100 Motorola batt.	14,863,000
	Supply & Installation of 92 Security Bar Lights & Amp. Siren	24,840,000
	RRS uniforms, Boots and other accessories	10,500,000
	Mattresses and mobile conveniences	7,500,000
	Installation of 40 Mobile Communication Set	5,400,000
	66,000 liters of PMS for RRS operations	4,620,000
	Upgrading of 42 Hilux Patrol vehicles	3,570,000
	600 shoulder badges for RRS	3,000,000
	150 speakers for RRS vehicles	2,700,000
	Production of number plates for RRS vehicles	2,000,000
	Upgrading of 20 Hilux Patrol Vehicles	1,900,000
	Provision of back cover for 10 Toyota Hilux Vehicles	850,000
	2100 Police reflective stickers	2,675,000
	Upgrading of 25 Hilux Patrol vehicles	2,125,000
	Upgrading of 5 nos. Toyota Hilux	475,000
	5 bundle Tacsight imaging cameras for RRS	32,921,079
	5 Marine police patrol boats with lifejackets, search lights, sirens, flash lights and base radios	22,064,537
	490 tires, 100 batteries for 100 RRS patrol vehicles	8,683,910
	500 Metal Double Bunks for the RRS forwarding base at Oko-Oba	11,000,000
	200KVA Perkins Gen. set and installation at the	



FLOATABLE, LEVEL III, BULLET-PROOF VEST FOR MARINE POLICE

Notes to the financial statements

12c Vehicles, equipment and supplies (cont'd)

	Police Hospital, Falomo	6,967,500
	200KVA Perkins and installation at Oko-Oba	6,000,000
	The cost of 2 Hilux vans	10,890,000
	8 Base radios and 8 Walkie-talkies	1,560,000
	Expansion of the RRS Armory	2,502,510
	5 Toyota Hilux with base radios and walkie-talkies	22,500,000
	5 Toyota vehicles (Hiace/Corolla) for SSS	18,850,000
	OP MESA (Joint military operation)	9,900,000
	Armored 2007 Toyota Hilux for RRS Commander's special patrols	19,500,000
	Supply 600 raincoats and 600 pairs of boots	2,791,520
	500 raincoats for RRS operatives	1,300,000
	8 undercover saloon cars with base radios and walkie-talkie	22,663,000
	406 Pairs of rain boots for RRS operatives	1,644,300
	Ballistic pin-down cabins for the RRS	1,090,000
	100 sets of ballistic vests and helmets	43,200,000
	5 base radios and 5 walkie-talkies for OP MESA	1,025,000
	5 units Tacsight thermal imagery cameras	8,230,271
	2 bar lights with siren	300,000
	Registration of 5 Hilux van	225,000
	Full body branding of 5 OP MESA Ford Rangers	500,000
Mobile Police Force	50 Bullet proof and 50 Riot Helmet	10,150,000
	35 Security bar light and 20 Radio communication equip.	10,125,000
	62 Mobile Communication Set	8,370,000
Lagos State Police Command	160KVA Perkins Generator Set	6,724,564
	Purchase and installation of base radios for	
	92 patrol vehicles (Ford Rangers) for NPF	12,420,000
	1 Pajero jeep for Lagos State Commissioner of Police for under cover patrols and monitoring of his men	7,500,000
	Pressure testing of fuel tank at Marine Police HQ	982,080
Call Center	Launch of LASG 767 toll-free emergency response number	2,500,000
	Full page color advert in 5 newspapers on 767 emergency response service	1,937,947
	Six months on site technical support, 2 IP phones and 3KVA/AVR System for 767 emergency call center	6,963,220
	Rollover fees for running the "767" emergency number service for another period of six months	28,056,093
Sub-total		503,508,031



POLICE ANTI-TERRORISM SQUAD (ATS) ON PATROL

Notes to the financial statements

12d Repairs and branding

Beneficiaries	Description	N	
Lagos State Rapid Response Squad	Branding of 110 RRS Operational Toyota Hilux	6,050,000	
	Branding of 52 Toyota Hilux vehicle with self-adhesive Reflective signs	2,860,000	
	Servicing of various RRS vehicles	900,000	
	Branding of RRS vehicle number with reflective	330,000	
	Branding and the installation of accessories into four APCs	1,540,000	
	Repair and servicing of RRS patrol vehicles	5,000,000	
	Repair of 11 accidented RRS Toyota Hilux vehicles	1,406,700	
	Servicing for 115 RRS vehicles	1,098,000	
	Repair of Naval CAT assault craft and hiring of crane	2,900,000	
	Repair of 5 boats for naval Beecroft operations	11,050,050	
	Lagos State Police Command	Repair of patrol vehicle - NPF 9542 B-Ford Ranger for Aguda Police Station	1,085,617
		Repair of sets of radios & revolving lights	1,600,000
		Repair of walkie-talkies for neighborhood watchers	460,000
Repair of Bode Thomas Police patrol vehicle		464,000	
Sub-total		<u>36,744,367</u>	

12e Training and allowances to security agencies

Beneficiaries	Description	N
Lagos State Rapid Response Squad	Feeding allowances and other expenses for the training of 120 RRS operatives in the use of the newly acquired APCs	1,652,000
	Allowances and other expenses for RRS Squadron men	34,485,000
	3 months allowance for 400 Police & SSS operatives	10,000,000
	Training of 100 RRS men by Lagos State Police Command	4,500,000
	Cash donation to the family of RRS personnel who died in active service	1,000,000
	Other Security Agencies	Amount relates to allowances paid to the Neighbourhood Watchers for special patrols during the December 2008 festive Period
Sub-total		<u>53,762,000</u>



MARINE POLICE ON PATROL

Notes to the financial statements

13 Administrative expenses

	N
2008 rent expense for Lagos State Security Trust Fund's office space	1,562,500
Partitioning of LSSTF office and remodeling	1,408,094
Production of plaques presented to donors and families of 2 slain Policemen	880,000
Miscellaneous expense during launch of the Lagos State Security Trust Fund	303,000
2nd Town Hall Meeting on security expenses	7,000,000
Support/sponsor of the Annual Police Games 2008	5,000,000
Consultancy fees to Global Source & Management Consulting for organizing "Grass Root Assemblies"	3,000,000
Commission and service charge on rent of office space	2,500,000
Legal fees for renting office space for LSSTF	750,000
Audit fees	7,335,000
Depreciation of property, plant and equipment	504,124
Staff allowances and salaries	650,000
Trustees Allowances & Salaries	5,000,000
500 greeting cards	135,000
11 Award Plaques for Acts of Bravery by 11 RRS operatives	250,000
Other sundry expenses	8,315,207
Sub-total	44,592,925

14 Employee emoluments and Board of Trustees fees

The Fund had three employees of its own during the period. The total monthly emoluments for the employees is N90,000. The members of the Board of Trustees receive N50,000 as sitting allowances, while the Executive Secretary of the Fund receives monthly allowance of N250,000.



BRAND NEW OPERATIONAL VEHICLE

Expenditure

FROM JANUARY TO SEPTEMBER 2009 LSSTF (YET TO BE AUDITED)



EXPENDITURE- FROM JANUARY TO SEPTEMBER '09 LSSTF (YET TO BE AUDITED)

PAYEE/DATE	PURPOSE	AMOUNT
Jidelone Communications Ltd. 19/01/09	Being 60% advance payment for the supply and installation of communication equipment (high ground antennas, base radio sets, walkie talkies etc.) for the SSS offices at Shagisha, Badagry, and Epe	5,016,000
Skymit Motors 23/02/09	Being payment for 10 Toyota Hilux 4x4 pickup vans fitted with back cover, base radio sets and security bar lights with siren for Governor's Law Enforcement Unit	49,900,000.00
Kamril Ventures 19/02/09	Being payment for the supply and installation of base radio set with high ground antenna and cable in the office of the DPO, Gowon Estate Police Station	250,000.00
Kamril Venture 25/02/09	Being payment for the supply of 1000 police hand gloves	1,800,000.00
Jidelone communication 25/02/09	Being payment of 40% balance less retention fee for the supply and installation of communication equipment (high ground antennas, base radio sets, walkie talkies etc.) for SSS offices at Shagisha Badagry, and Epe	2,844,000.00
Kamril Ventures 05/03/09	Being payment for 2 Security bar lights with siren for patrol vehicles for the Lagos State Police Command	300,000.00
Essexford Tech. Services Ltd. 06/3/2009	Being advance payment of 60% for the removal of 2 worn fuel tanks and replacing them with 2 new 11,000 ltr capacity tanks (including 2 new fuel pumps) at the marine Police HQ	1,980,000.00
Solyd Nigeria Ltd. 22/04/09	Being payment of 20% balance for the supply and installation of 50 units of motorized search lights with automatic swivel control and 50 replacements bulbs for RRS patrol vehicles for night patrols	4,708,000.00
Erastus Unique Venture 24/03/09	Being payment of 30% balance for supply of rechargeable baton torches for RRS operatives	N1,035,000.00
Lanre Shittu Motors 24/03/09	Being payment for 2 Nissan Tida saloon cars fitted with base radio sets for Lagos State Police Command Anti-Vice Squad for undercover patrol	11,070,000.00
Delab Mechanical Works 16/03/09	Being 60% advance payment for servicing of 125 RRS patrol vehicles	2,597,000.00
Coscharis Motors Ltd. 22/04/09	Being payment for 10 BMW motorcycles reconfigured to accommodate 2 well kitted RRS operatives for the Special Motorcycle Rapid Response Squad	49,250,000.00
Jidelon Communications Ltd. 13/03/09	Being payment of 60% advance supply and installation of police communication equipment (high ground antennas, base radio sets, repeater station sets, walkie talkies etc) for the expansion of he Lagos State police command	7,200,000.00

KAS Support Services LTD. 13/3/2009	Being payment for full body branding of 7 patrol vehicles – 4 for RRS and 3 for police anti terrorist squad	N640,000.00
Santo Nigeria Ltd 16/03/09	Being payment for construction of Back cover and seats for 10 Toyota Hilux pickup vans	1,050,000.00
Saint Flairs Awards Limited 18/03/2009	Being payment for 9 Award Plaques for RRS operative who foiled an armed robbery attack on Oceanic Bank Plc's Corporate Branch on Ozu mba Nbadiwe	210,000.00
Ventions Ltd. 2/02/09	Being payment for artwork and printing of 100 invitation cards and envelops for "an evening with His Excellency" a Fund raising dinner	150,000.00
Sola Enitan & Co. 2/02/09	Being Payment to landlord on Lagos State Security Trust Fund Service Charge Account	1,000,000.00
Contact Solutions Ltd. 30/01/09	Being payment for management, technical support and personnel (agents) for the "767" & "112" 24hr toll free Emergency Call Centre for six months from February to July 2009	27,960,000.00
La Scala Restaurant 02/02/09	Being advance payment for fund raising dinner	800,000.00
Pain-ouse Interactive Services 9/02/09	Being payment for 400 Lagos State Security Trust Fund brochures	265,000.00
Bankulli Entertainment 5/02/09	Being payment for the service of Yemi Saxs for "an evening with His Excellency" a fund raising dinner	300,000.00
Admaur Venis Nig Ltd. 09/02/09	Being payment for 2 laptops for Lagos State Security Trust Fund	340,000.00
The Punch Nigeria Ltd. 20/02/09	Being payment for a full page colour feature of the Fund's fund raising dinner at La Scala Restaurant in February 2009	321,000.00
Kamril Ventures 24/04/09	Being payment for supply and installation of 7 base radios, 2 security bar lights with siren and 2 flashlights with siren for OP MESA , Lekki Convoy Patrol and SSS operational vehicles	1,445,000.00
Santo Nigeria Ltd 24/04/09	Being payment for the construction of back cover, base radio sets, 2 security bar lights with siren and 2 magnetic flash light with siren for 4 Ford Ranger pickup vans released from stuck to Lekki Convoy Patrol and SSS	1,505,000.00
Delab Mechanical Works 04/05/09	Being payment of 40% balance for repairs and servicing of 125 RRS patrol vehicles	2,320,000.00
Kamril Ventures 14/05/09	Being payment of 70% advance for supply and installation 100 Base radios and 100 walkie talkies with shoulder radios for RRS necessitated by the reconfiguration of the police radio communication system	13,650,000.00
Delab Mechanical Works 18/05/09	Being payment for the comprehensive servicing/repairs of 4 Toyota corolla saloon cars and 1 Toyota Haice bus for the SSS	175,500.00
McElliot & Associates	Being 50% advance payment for the supply of 500 ballistic (bulletproof) Kevlar Helmets and 30 floatable level III bulletproof vests for RRS, Marine Police and Police Anti-Terrorist Squad.	24,250,000.00

De Novo 28/05/09	Being 70% advance payment for the development of portal, annual domain/hosting registration and cost of search engine for Lagos State Security Trust Fund's website	1,491,000.00
Se-ak Workplace Consult Ltd. 25/06/09	Being payment of consultancy fees for quantity survey and production bill of quantities for the renovation of the official resident of the Commissioner of Police, Lagos State in addition to maintenance works in the office of the Fund.	231,000.00
Delab Mechanical Works 28/06/09	Being payment for bodywork and painting of one Toyota Hilux patrol vehicle including one base radio for Marine Police Unit of the Lagos State Police Command.	165,000.00
Kamril Ventures 29/06/09	Being payment of 30% balance for supply and installation 100 Base radios and 100 walkie talkies with shoulder radios for RRS necessitated by the reconfiguration of the police radio communication system	5,850,000.00
Kamril Ventures 29/06/09	Being payment for the supply and installation of 10 base radios with external speakers and 10 walkie talkies with shoulder radios for the Special Motorcycle Rapid Response Squad	1,985,000.00
Lady Cobbler Nig Ltd. 26/06/09	Being 60% advance payment for the supply of 1000 leather duty boots for RRS operatives.	3,000,000.00
Diplomat Furniture Co. Ltd. 26/06/09	Being payment for 40 swivel chairs for the RRS control room and the "767" / "112" emergency call centre operators	920,000.00
McElliot & Associates 09/07/09	Being payment of 50% balance for the supply of 500 Kevlar ballistic (bulletproof) Helmets and 30 floatable level III bulletproof vests for RRS, Marine Police and Police Anti-Terrorist Squad	24,250,000.00
Erastus Unique Ventures 90/07/09	Being payment of 70% advance for the supply of 500 raincoats and 500 rain boots for RRS operatives	2,485,000.00
Solyd Nigeria Ltd. 10/07/09	Being payment of 20% balance for the supply and installation of 50 units of motorized search lights with automatic swivel control and 50 replacements bulbs for RRS patrol vehicles	1,177,000.00
Skymit Motors 17/07/09	Being payment for 2 Toyota Hilux (shell specification) pickup vans fully branded and fitted with base radios sets and security bar lights with siren for OP MESA (joint army/navy/air force patrols) and one Nissan Tida saloon car fitted with base radio for Lagos State Police Command, Anti-Vice Squad undercover patrol.	14,945,000.00
Santo Nigeria Ltd. 17/7/09	Being payment for the construction of back cabins with seats for 9 patrol vehicles including base radios and security bar lights released by the Fund to different police installations within the Lagos State Police Command	2,925,000.00
Contact Solutions Ltd. 05/08/09	Being payment of management, technical support and personnel (agents) for "767" & "112" 24hrs toll free Emergency Call Centres from 14th August to 31st October 2009	12,900,000.00

Bras Motors Ltd. 31/07/09	Being payment for one Pajero jeep for RRS under cover night patrol	7,600,000.00
ATIS Signs & Co. 06/08/09	Being payment for branding of 420 Kevlar ballistic helmets and 30 level III Floatable Bulletproof vests for RRS and Marine Police	120,000.00
Mc Elliot & Associates 12/08/09	Being Payment for 4 special one kilometer distance handheld flood lights, 5 pairs of night vision goggles and 2 pairs binoculars for Navy/Marine Police Joint patrols (after Atlas Cove incident)	1,545,000.00
Kamril Ventures 12/08/09	Being payment for one base radio set, one security bar light with siren and branding for patrol vehicle donated to Alausa Police station	315,000.00
Sola Enitan & Co. 25/08/09	Being deposit on Lagos State Security Trust Fund's Service Charge Account with the Landlord	250,000.00
Jidelone Communications Ltd. 26/08/09	Being payment of retention fee on communication equipment high ground antennas, base radio sets, walkie talkies etc.) earlier supplied and installed the offices of the State Security Service after expiration of retention period	500,000.00
Jidelone Communications Ltd. 26/08/09	Being payment of 40% balance less retention fee for the supply and installation of Police communication equipment for the expansion of police communication network to include Ibeju Lekki, Epe and Ikorodu (including MOPOL 49)	4,200,000.00
Skymit Motors Ltd. 10/09/09	Being payment for 4 Toyota Hilux 4x4 (shell specification) branded and fitted with back cover with seats, base radios sets and security bar lights with siren for Ajah/Akodo/Epe convoy patrol	22,560,000.00
Erastus Unique Ventures 15/09/09	Being payment of 30% balance for the supply of 500 rain boots and 500 raincoats for RRS operatives	1,065,000.00
Bras Motors Ltd. 14/09/09	Being payment for 2 Toyota Hilux 4x4 branded and fitted with back cover with seats, base radios sets and security bar lights with siren for Ikorodu Convoy Patrol	10,840,000.00
Coscharis Motors Limited 17/09/09	Being payment for repairs and maintenance of 10 BMW motorcycles for the Special Motorcycles Rapid Response Squad	1,353,859.94
Martinos Multi-Purpose Hall 17/09/09	Being payment for venue of the 3 rd Town Hall Meeting with the Governor on Security	880,000.00
Essexford Tech. Services Ltd 23/09/09	Being payment of 40% balance for the removal of 2 worn fuel tanks and replacing them with 2 new 11,000 ltr capacity tanks (including 2 new fuel pumps) at the Marine Police HQ	1,320,000.00
Adesho Automotive Systems Ventures 29/09/09	Being advance payment for repairs/overhauling of 30 RRS patrol vehicles	1,000,000.00

LAGOS STATE POLICE COMMAND

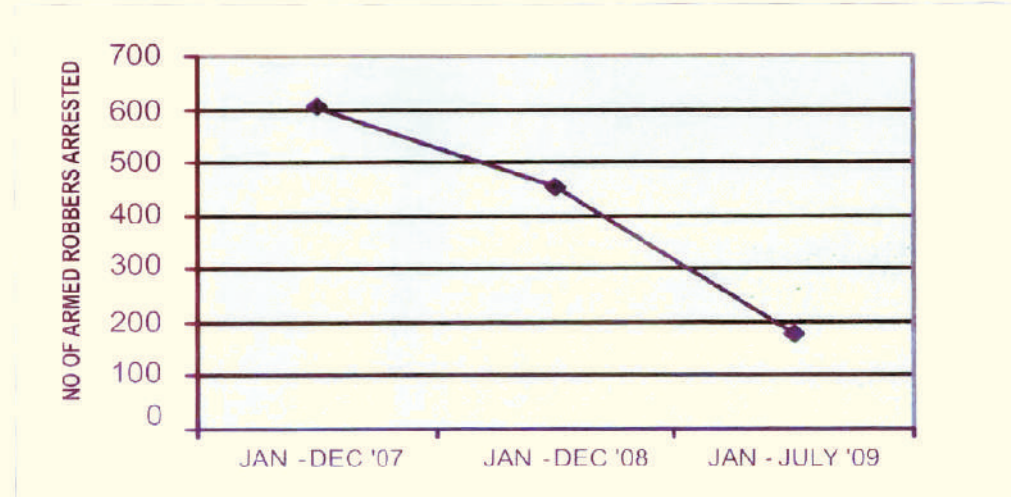
Crime Statistics Graphs

(2007 - 2009)



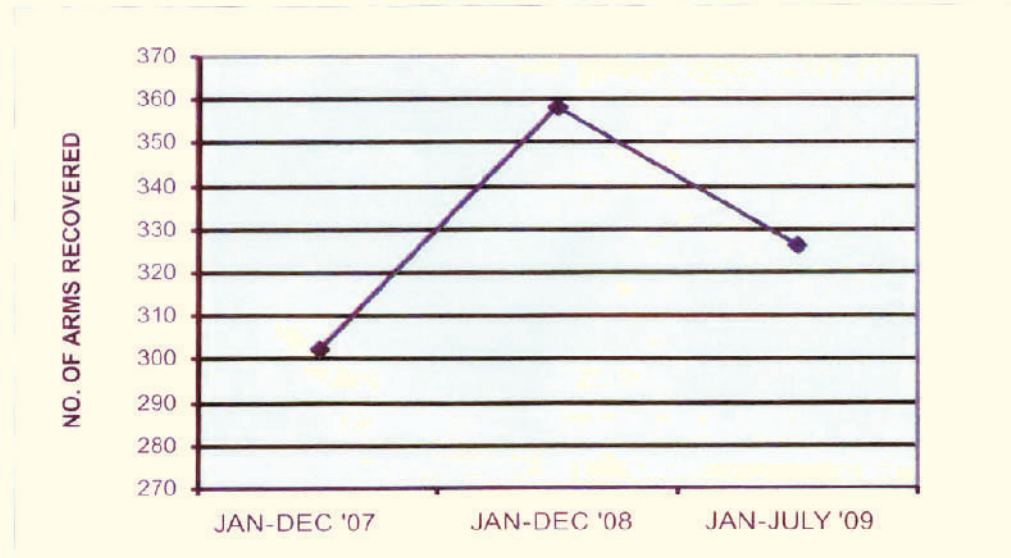
LAGOS STATE POLICE COMMAND CRIME STATISTICS GRAPHS (2007 - 2009)

GRAPH SHOWING NO. OF ARMED ROBBERS ARRESTED FROM JANUARY 2007 TO JULY 2009



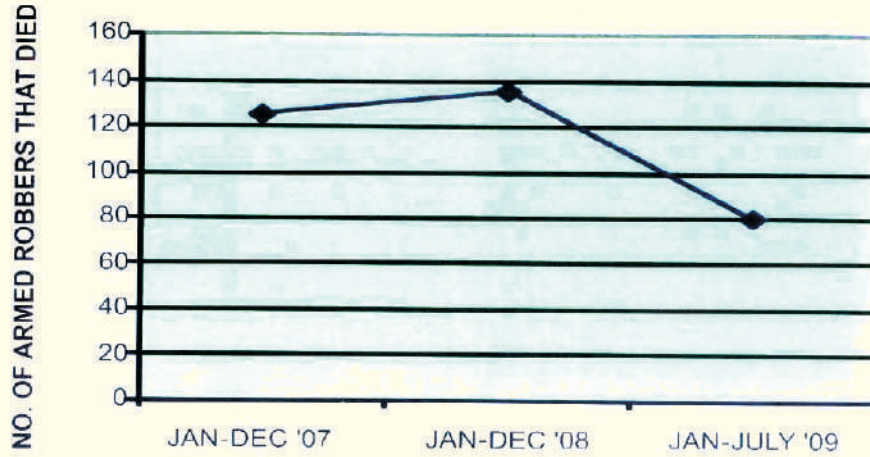
JAN-DEC '07	602
JAN-DEC '08	451
JAN-JULY '09	177

GRAPH SHOWING NO. OF ARMS RECOVERED FROM JAN. 2007 TO JULY 2009



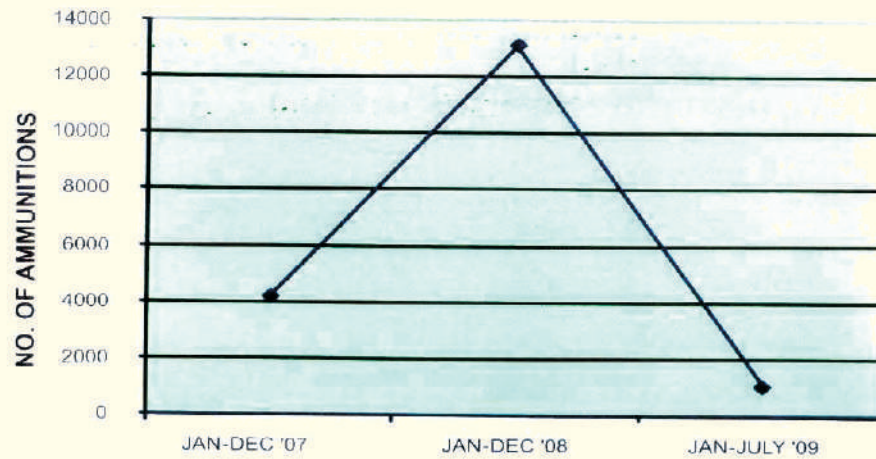
JAN-DEC '07	302
JAN-DEC '08	358
JAN-JULY '09	326

GRAPH SHOWING NO. OF ARMED ROBBERS THAT DIED DURING ARMED ROBBERY ENCOUNTERS WITH THE POLICE FROM JAN. 2007 TO JULY 2009



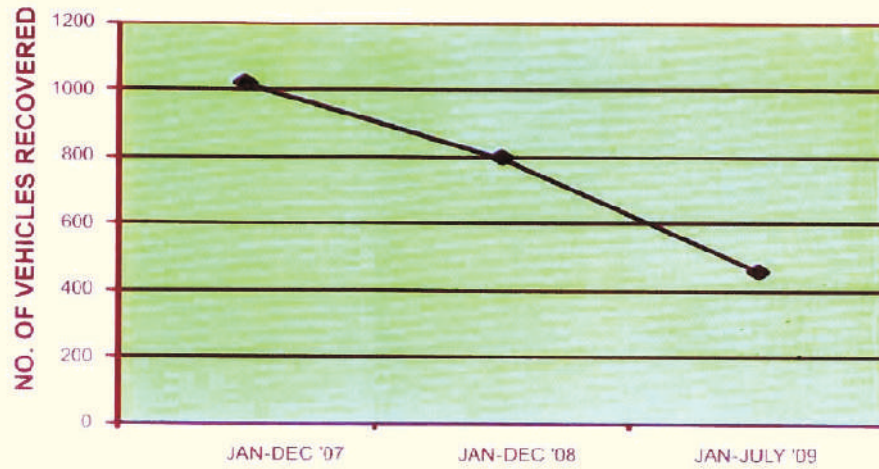
JAN-DEC '07	125
JAN-DEC '08	135
JAN-JULY '09	80

GRAPH SHOWING NO. OF AMMUNITIONS RECOVERED FROM JAN. 2007 TO JULY 2009



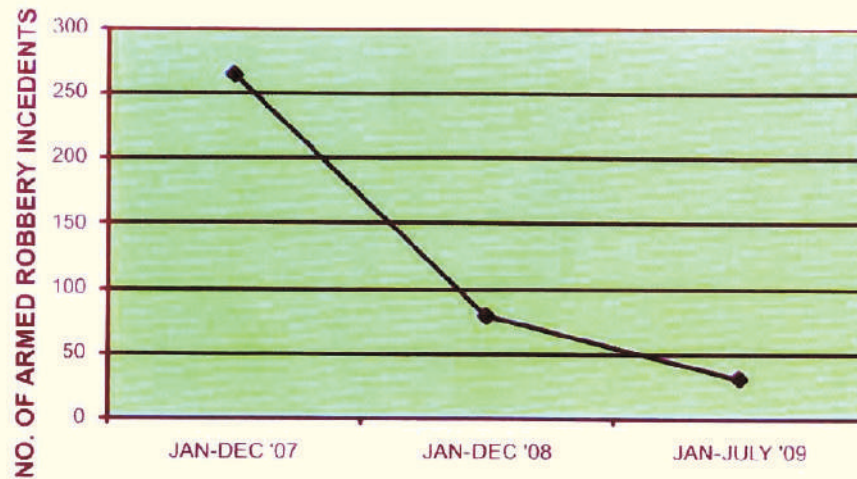
JAN-DEC '07	4238
JAN-DEC '08	13149
JAN-JULY '09	1093

GRAPH SHOWING NO. OF VEHICLES RECOVERED FROM JAN 2007 TO JULY 2009



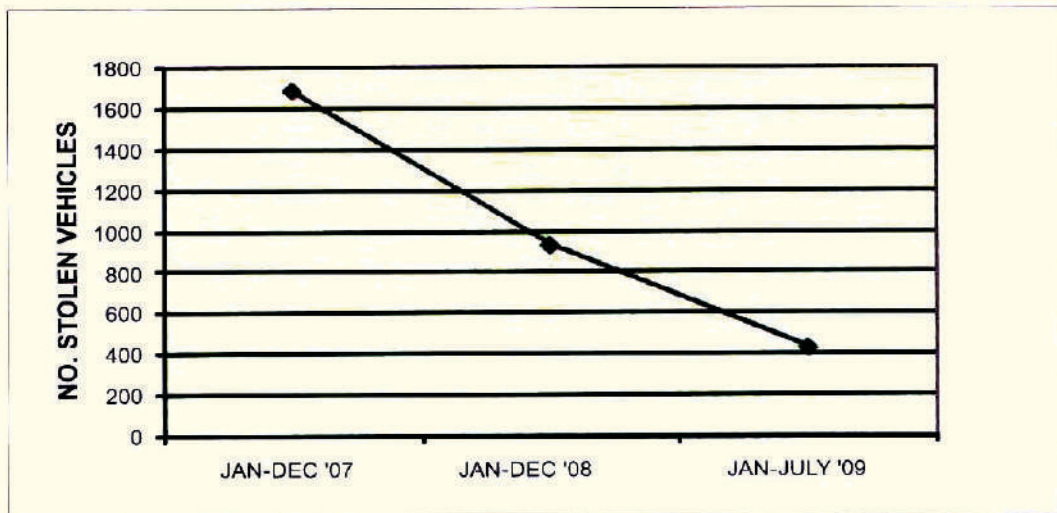
JAN-DEC '07	1018
JAN-DEC '08	796
JAN-JULY '09	456

GRAPH SHOWING NO. OF ARMED ROBBERY INCIDENTS RECORDED FROM JAN. 2007 TO JULY 2009



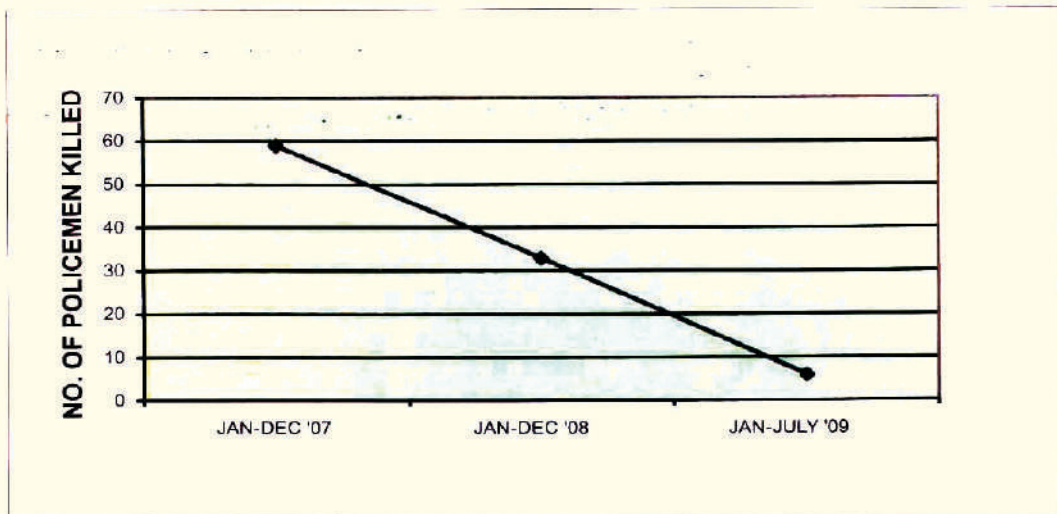
JAN-DEC '07	264
JAN-DEC '08	78
JAN-JULY '09	30

GRAPH SHOWING NO. OF STOLEN VEHICLES RECOVERED FROM JAN 2007 TO JULY 2009



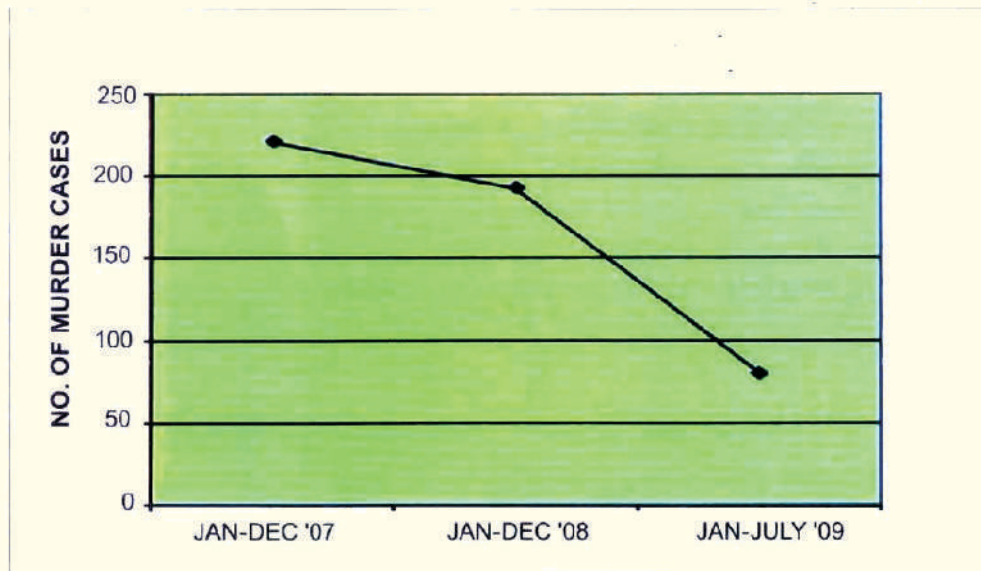
JAN-DEC '07	1695
JAN-DEC '08	939
JAN-JULY '09	439

GRAPH SHOWING NO. OF POLICEMEN KILLED DURING ENCOUNTERS WITH ARMED ROBBERS FROM JAN. 2007 TO JULY 2009



JAN-DEC '07	59
JAN-DEC '08	33
JAN-JULY '09	6

**GRAPH SHOWING NO. OF MURDER CASES RECORDED FROM
2007 TO JULY 2009**



JAN-DEC '07	221
JAN-DEC '08	193
JAN-JULY '09	80



NEWLY ACQUIRED RRS VEHICLES



ONE OF THE PATROL VEHICLES DONATED TO MOPOL 49 UNIT (AKODO) OF THE LAGOS STATE POLICE COMMAND



COMB KITTED RRS OPERATIVES ON PARADE



-THE COMMAND AND CALL CENTRE BUILDING
(NEARING COMPLETION) THE OPERATIONAL HUB
FOR DISTRESS CALL AND EMERGENCIES

**Dial 767
or
112**
From Any Network In
Case Of Emergency

DeNovo